



**Establishment of UNODC Sub Regional Office for the Gulf Cooperation Council Countries (GCC)**

**SB-003991 & SB-004572 (AREU51) - UNDP-KUWAIT (M1-32ADK-000764)**

Certified Final Financial Statements for the period 21 February 2018 to 31 March 2020

(Expressed in US dollars)

**Funding - UNDP-KUWAIT (M1-32ADK-000764)**

|                                 |                  |
|---------------------------------|------------------|
| Voluntary contributions pledged | 1,100,000        |
| Miscellaneous income            | -                |
| <b>Total Funding</b>            | <b>1,100,000</b> |

**Expenditures**

|  |                |
|--|----------------|
| Staff and other personnel cost           | 876,114        |
| Supplies, Commodities and Materials      | -              |
| Equipment, Vehicles and Furniture        | 969            |
| Contractual Services                     | 35,486         |
| Travel                                   | 30,604         |
| Transfers and Grants                     | -              |
| General Operating and Other Direct Costs | 17,503         |
| <b>Total direct expenditures</b>         | <b>960,675</b> |

|  |               |
|--|---------------|
| Indirect Support Costs (United Nations)        | 67,247        |
| Indirect Support Costs (Implementing Partners) | -             |
| <b>Total indirect support costs</b>            | <b>67,247</b> |

**Total expenditures** **1,027,923**

|   |               |
|---|---------------|
| Refunds   | -             |
| Transfers from/(to) Grant                             | -             |
| Operational gain / (loss)                             | 22            |
| Income Adjustments                                    | 1,000         |
| <b>Net excess/(shortfall) income over expenditure</b> | <b>73,100</b> |

**Unspent contribution balance, beginning** -

**Unspent contribution balance, ending** **73,100**

**Less Outstanding Receivables** -

**Available Balance** **73,100**

Signed by:

Flor Cam, Chief, Accounts Section  
Financial Resources Management Service



Date: 9 December 2020